



NOTICE NYANDENI LOCAL MUNICIPALITY EC155

ADJUSTED BUDGET FOR 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of section 16 of Municipal Finance Management Act no.56 of 2003 and the Municipal Systems Act no.32 of 2000, that on the 29 June 2026 the Nyandeni Local Municipality Council approved its 2nd Adjustment Budget for the financial year 2025/2026.

REVENUE AND EXPENDITURE MTREF 2025/2026			
DESCRIPTION	ORIGINAL BUDGET	1 ST ADJUSTED BUDGET	2 ND ADJUSTED BUDGET
Construction Revenue & Own Revenue	R81 783 252	R175 342 568	165 903 413
Transfers & Subsidies – Operational	R404 242 991	R359 373 443	359 523 443
Total Operating Revenue	R486 026 243	R534 716 011	525 426 856
Transfers & Subsidies – Capital	R126 147 750	R180 912 571	186 842 799
Transfer from Reserves	R119 088 445	R237 099 453	225 381 142
Total Revenue	R731 262 438	R952 728 035	937 650 797
Salaries & Wages	R225 793 748	R252 356 000	244 017 821
Operational Expenditure	R253 110 008	R355 772 357	194 578 703
Depreciation and Debt Impairment	R74 658 511	R87 183 107	87 183 106
Total Operating Expenditure	R553 562 267	R695 311 464	664 324 911
Capital Expenditure	R177 700 171	R257 416 571	273 325 886
Total Expenditure	R731 262 438	R952 728 035	937 650 797
Surplus or Deficit	-	-	

**ISSUED BY Mr. S.V. POSWA
MUNICIPAL MANAGER**